

| 科目名称 | 合计 | 基本支出结转和结余 | 项目支出结转和结余 | | 合计 | 基本支出 | 项目支出 | |
|-------------|---------------|-----------|---------------|----------------|----------------|----------------|----------------|-------------|
| | | | 小计 | 其中：基本建设资金结转和结余 | | | 小计 | 其中：基本建设资金收入 |
| 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 合计 | 46,453,049.00 | | 46,453,049.00 | | 377,946,685.00 | 144,188,985.00 | 233,757,700.00 | |
| 一般公共服务 | | | | | 645,100.00 | 643,600.00 | 1,500.00 | |
| 人口与计划生育事务 | | | | | 643,600.00 | 643,600.00 | | |
| 计划生育家庭奖励 | | | | | 643,600.00 | 643,600.00 | | |
| 知识产权事务 | | | | | 1,500.00 | | 1,500.00 | |
| 专利试点和产业化推进 | | | | | 1,500.00 | | 1,500.00 | |
| 教育 | 43,753,049.00 | | 43,753,049.00 | | 341,811,400.00 | 109,873,800.00 | 231,937,600.00 | |
| 普通教育 | 43,651,049.00 | | 43,651,049.00 | | 341,561,400.00 | 109,873,800.00 | 231,687,600.00 | |
| 学前教育 | | | | | 49,000.00 | | 49,000.00 | |
| 高等教育 | 43,651,049.00 | | 43,651,049.00 | | 326,124,600.00 | 109,873,800.00 | 216,250,800.00 | |
| 其他普通教育支出 | | | | | 15,387,800.00 | | 15,387,800.00 | |
| 留学教育 | | | | | 250,000.00 | | 250,000.00 | |
| 出国留学教育 | | | | | 250,000.00 | | 250,000.00 | |
| 教师进修及干部继续教育 | 102,000.00 | | 102,000.00 | | | | | |
| 干部教育 | 102,000.00 | | 102,000.00 | | | | | |
| 科学技术 | | | | | 1,770,000.00 | | 1,770,000.00 | |

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|----------------|----------------|----------------|--------------|----------------|--|---------------|--|---------------|
| 359,148,781.65 | 144,188,985.00 | 141,194,754.87 | 2,994,230.13 | 214,959,796.65 | | 65,250,952.35 | | 65,250,952.35 |
| 645,100.00 | 643,600.00 | 643,600.00 | | 1,500.00 | | | | |
| 643,600.00 | 643,600.00 | 643,600.00 | | | | | | |
| 643,600.00 | 643,600.00 | 643,600.00 | | | | | | |
| 1,500.00 | | | | 1,500.00 | | | | |
| 1,500.00 | | | | 1,500.00 | | | | |
| 321,197,462.34 | 109,873,800.00 | 108,669,354.87 | 1,204,445.13 | 211,323,662.34 | | 64,366,986.66 | | 64,366,986.66 |
| 320,845,462.34 | 109,873,800.00 | 108,669,354.87 | 1,204,445.13 | 210,971,662.34 | | 64,366,986.66 | | 64,366,986.66 |
| 24,500.00 | | | | 24,500.00 | | 24,500.00 | | 24,500.00 |
| 305,433,162.34 | 109,873,800.00 | 108,669,354.87 | 1,204,445.13 | 195,559,362.34 | | 64,342,486.66 | | 64,342,486.66 |
| 15,387,800.00 | | | | 15,387,800.00 | | | | |
| 250,000.00 | | | | 250,000.00 | | | | |
| 250,000.00 | | | | 250,000.00 | | | | |
| 102,000.00 | | | | 102,000.00 | | | | |
| 102,000.00 | | | | 102,000.00 | | | | |
| 1,770,000.00 | | | | 1,770,000.00 | | | | |
| 690,000.00 | | | | 690,000.00 | | | | |
| 690,000.00 | | | | 690,000.00 | | | | |
| 880,000.00 | | | | 880,000.00 | | | | |
| 280,000.00 | | | | 280,000.00 | | | | |
| 600,000.00 | | | | 600,000.00 | | | | |
| 200,000.00 | | | | 200,000.00 | | | | |
| 200,000.00 | | | | 200,000.00 | | | | |

| | | | | | | | | | |
|---------------|---------------|---------------|--------------|--------------|--|------------|--|------------|--|
| 26,306,785.00 | 26,258,185.00 | 24,468,400.00 | 1,789,785.00 | 48,600.00 | | | | | |
| 26,306,785.00 | 26,258,185.00 | 24,468,400.00 | 1,789,785.00 | 48,600.00 | | | | | |
| 26,306,785.00 | 26,258,185.00 | 24,468,400.00 | 1,789,785.00 | 48,600.00 | | | | | |
| 7,413,400.00 | 7,413,400.00 | 7,413,400.00 | | | | | | | |
| 7,413,400.00 | 7,413,400.00 | 7,413,400.00 | | | | | | | |
| 7,413,400.00 | 7,413,400.00 | 7,413,400.00 | | | | | | | |
| 1,816,034.31 | | | | 1,816,034.31 | | 883,965.69 | | 883,965.69 | |
| 1,816,034.31 | | | | 1,816,034.31 | | 883,965.69 | | 883,965.69 | |
| 1,816,034.31 | | | | 1,816,034.31 | | 883,965.69 | | 883,965.69 | |